

The Florida Senate and the Florida House of Representatives
2007-08 FEFP - CONFERENCE AGREEMENT, APRIL 23, 2007
Public Schools Funding Summary, Comparison with 2006-07

	Total All Districts			
	2006-07 4th Calculation	2007-08 Conference Agreement	Difference	Percentage Difference
	-1-	-2-	-3-	-4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,637,549.96	2,642,320.87	4,770.91	0.18%
Weighted FTE	2,878,679.27	2,864,467.01	(14,212.26)	-0.49%
 School Taxable Value (Tax Roll)	 1,648,616,108,752	 1,791,454,754,450	 142,838,645,698	 8.66%
Required Local Effort Millage	5.010	5.010	0.000	0.00%
Discretionary Millage	0.510	0.510	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.770	5.770	0.000	0.00%
 Base Student Allocation	 3,981.61	 4,163.47	 181.86	 4.57%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	11,461,576,596	11,923,163,706	461,587,110	4.03%
Declining Enrollment Allocation	58,740,719	47,278,097	(11,462,622)	-19.51%
Sparsity Supplement	35,000,000	40,000,000	5,000,000	14.29%
Lab School Discretionary Contribution	3,168,714	3,977,742	809,028	25.53%
.25 Mill Discretionary Equalization	11,645,961	9,004,004	(2,641,957)	-22.69%
.51 Mill Compression	131,434,896	148,122,131	16,687,235	12.70%
Safe Schools	75,350,000	77,150,000	1,800,000	2.39%
Supplemental Academic Instruction	707,826,199	736,402,596	28,576,397	4.04%
Reading Allocation	111,800,000	116,909,260	5,109,260	4.57%
ESE Guaranteed Allocation	1,101,383,681	1,133,668,598	32,284,917	2.93%
Performance Pay Allocation	147,500,000	147,500,000	0	0.00%
DJJ Supplemental Allocation	0	12,531,511	12,531,511	
Total FEFP	13,845,426,766	14,395,707,645	550,280,879	3.97%
 Less: Required Local Effort	 7,362,815,580	 7,909,357,201	 546,541,621	 7.42%
 Net State FEFP Funds	 6,482,611,186	 6,486,350,444	 3,739,258	 0.06%
 Discretionary Lottery/School Recognition	 263,449,842	 263,449,842	 0	 0.00%
<u>State Categorical Programs</u>				
Transportation	483,032,198	493,566,586	10,534,388	2.18%
Instructional Materials	266,673,588	271,944,498	5,270,910	1.98%
Teachers Lead Program Allocation	45,021,406	48,021,406	3,000,000	6.66%
Class Size Reduction Allocation	2,108,529,344	2,708,412,008	599,882,664	28.45%
Total Categorical Funding	2,903,256,536	3,521,944,498	618,687,962	21.31%
 Total State Funding	 9,649,317,564	 10,271,744,784	 622,427,220	 6.45%
<u>Local Funding</u>				
Total Required Local Effort	7,362,815,580	7,909,357,201	546,541,621	7.42%
Discretionary Local Effort	798,828,709	867,959,828	69,131,119	8.65%
Additional Discretionary Local Effort	257,377,726	255,176,674	(2,201,052)	-0.86%
Total Local Funding	8,419,022,015	9,032,493,703	613,471,688	7.29%
 Total Funding	 18,068,339,579	 19,304,238,487	 1,235,898,908	 6.84%
 Total Funds per UFTE	 6,850.43	 7,305.79	 455.36	 6.65%

2007-08 FEFP - CONFERENCE AGREEMENT, APRIL 23, 2007

Change in Funds and Funds per Student Compared to the 2006-07 4th Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2006-07	2007-08	Difference	Percentage	2006-07	2007-08	Difference	Percentage
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	191,540,337	205,606,469	14,066,132	7.34%	6,781.23	7,228.81	447.58	6.60%
2 Baker	31,682,608	34,764,271	3,081,663	9.73%	6,609.96	7,108.05	498.09	7.54%
3 Bay	176,227,050	184,679,367	8,452,317	4.80%	6,701.18	7,128.97	427.79	6.38%
4 Bradford	24,587,722	25,960,351	1,372,629	5.58%	6,989.04	7,551.09	562.05	8.04%
5 Brevard	498,194,488	529,043,662	30,849,174	6.19%	6,749.40	7,213.70	464.30	6.88%
6 Broward	1,794,937,049	1,877,211,769	82,274,720	4.58%	6,904.57	7,361.85	457.28	6.62%
7 Calhoun	15,498,144	16,446,597	948,453	6.12%	7,065.52	7,493.34	427.82	6.06%
8 Charlotte	120,914,351	129,880,590	8,966,239	7.42%	6,886.05	7,387.90	501.85	7.29%
9 Citrus	106,216,170	114,276,894	8,060,724	7.59%	6,689.18	7,162.66	473.48	7.08%
10 Clay	239,051,952	263,835,004	24,783,052	10.37%	6,711.15	7,154.96	443.81	6.61%
11 Collier	326,812,339	353,688,008	26,875,669	8.22%	7,691.28	8,223.01	531.73	6.91%
12 Columbia	67,132,369	72,661,063	5,528,694	8.24%	6,653.98	7,106.16	452.18	6.80%
13 Dade	2,402,701,083	2,504,517,375	101,816,292	4.24%	6,867.82	7,330.77	462.95	6.74%
14 De Soto	33,695,754	36,550,783	2,855,029	8.47%	6,726.89	7,200.85	473.96	7.05%
15 Dixie	14,504,475	15,652,892	1,148,417	7.92%	6,780.71	7,343.60	562.89	8.30%
16 Duval	856,183,124	906,203,390	50,020,266	5.84%	6,791.69	7,255.47	463.78	6.83%
17 Escambia	275,216,612	288,601,371	13,384,759	4.86%	6,545.36	6,952.56	407.20	6.22%
18 Flagler	81,233,620	92,669,298	11,435,678	14.08%	6,748.83	7,231.88	483.05	7.16%
19 Franklin	9,510,238	10,029,567	519,329	5.46%	7,859.77	8,319.70	459.93	5.85%
20 Gadsden	42,405,153	44,514,846	2,109,693	4.98%	6,926.47	7,327.47	401.00	5.79%
21 Gilchrist	19,827,868	21,718,447	1,890,579	9.53%	7,118.47	7,707.56	589.09	8.28%
22 Glades	8,536,002	10,454,561	1,918,559	22.48%	7,316.55	7,603.37	286.82	3.92%
23 Gulf	14,730,347	15,772,111	1,041,764	7.07%	6,848.11	7,457.26	609.15	8.90%
24 Hamilton	13,222,409	14,243,171	1,020,762	7.72%	6,898.89	7,330.05	431.16	6.25%
25 Hardee	33,216,787	35,684,772	2,467,985	7.43%	6,521.20	6,987.98	466.78	7.16%
26 Hendry	50,507,171	53,992,471	3,485,300	6.90%	6,795.84	7,290.06	494.22	7.27%
27 Hernando	145,490,493	162,893,214	17,402,721	11.96%	6,517.95	6,997.65	479.70	7.36%
28 Highlands	81,653,845	88,885,217	7,231,372	8.86%	6,604.59	7,070.26	465.67	7.05%
29 Hillsborough	1,300,673,420	1,391,574,331	90,900,911	6.99%	6,816.34	7,277.39	461.05	6.76%
30 Holmes	21,808,633	23,360,508	1,551,875	7.12%	6,605.79	7,075.36	469.57	7.11%
31 Indian River	117,419,949	127,293,308	9,873,359	8.41%	6,761.79	7,216.92	455.13	6.73%
32 Jackson	48,935,621	51,680,864	2,745,243	5.61%	6,832.04	7,228.60	396.56	5.80%
33 Jefferson	9,010,354	9,368,379	358,025	3.97%	7,535.95	8,206.79	670.84	8.90%
34 Lafayette	6,973,247	7,523,212	549,965	7.89%	6,622.58	7,149.37	526.79	7.95%
35 Lake	252,191,158	284,546,153	32,354,995	12.83%	6,486.33	6,908.84	422.51	6.51%
36 Lee	560,220,315	625,825,516	65,605,201	11.71%	7,176.66	7,622.69	446.03	6.22%
37 Leon	224,249,276	238,109,934	13,860,658	6.18%	6,933.63	7,297.00	363.37	5.24%
38 Levy	42,354,283	45,426,370	3,072,087	7.25%	6,874.13	7,370.82	496.69	7.23%
39 Liberty	10,545,677	12,135,848	1,590,171	15.08%	7,369.14	8,143.44	774.30	10.51%
40 Madison	20,218,936	20,778,155	559,219	2.77%	6,955.31	7,309.92	354.61	5.10%
41 Manatee	281,106,790	303,870,302	22,763,512	8.10%	6,731.82	7,233.67	501.85	7.45%
42 Marion	277,965,902	301,233,130	23,267,228	8.37%	6,628.69	7,039.77	411.08	6.20%
43 Martin	127,317,254	136,383,768	9,066,514	7.12%	7,142.19	7,611.17	468.98	6.57%
44 Monroe	66,106,686	69,668,405	3,561,719	5.39%	8,186.96	8,890.65	703.69	8.60%
45 Nassau	73,125,331	79,741,028	6,615,697	9.05%	6,694.70	7,206.76	512.06	7.65%
46 Okaloosa	200,682,551	213,098,432	12,415,881	6.19%	6,668.77	7,065.77	397.00	5.95%
47 Okeechobee	47,571,455	51,105,462	3,534,007	7.43%	6,570.13	7,095.24	525.11	7.99%
48 Orange	1,186,129,438	1,263,339,346	77,209,908	6.51%	6,879.79	7,303.14	423.35	6.15%
49 Osceola	342,144,287	380,953,904	38,809,617	11.34%	6,700.87	7,178.33	477.46	7.13%
50 Palm Beach	1,211,511,052	1,271,609,308	60,098,256	4.96%	7,148.40	7,639.48	491.08	6.87%
51 Pasco	435,183,745	474,369,189	39,185,444	9.00%	6,802.31	7,276.11	473.80	6.97%
52 Pinellas	756,199,134	795,593,503	39,394,369	5.21%	6,927.44	7,396.09	468.65	6.77%
53 Polk	613,817,919	676,686,864	62,868,945	10.24%	6,670.80	7,085.72	414.92	6.22%
54 Putnam	78,174,314	83,176,909	5,002,595	6.40%	6,648.65	7,128.31	479.66	7.21%
55 St. Johns	180,742,349	200,706,639	19,964,290	11.05%	6,741.61	7,202.43	460.82	6.84%
56 St. Lucie	255,459,315	285,295,264	29,835,949	11.68%	6,606.01	7,040.53	434.52	6.58%
57 Santa Rosa	160,673,972	171,517,265	10,843,293	6.75%	6,483.30	6,875.27	391.97	6.05%
58 Sarasota	307,188,774	333,513,738	26,324,964	8.57%	7,264.73	7,793.21	528.48	7.27%
59 Seminole	441,456,772	468,873,112	27,416,340	6.21%	6,694.52	7,123.90	429.38	6.41%
60 Sumter	47,572,599	52,797,000	5,224,401	10.98%	6,581.53	7,063.34	481.81	7.32%
61 Suwannee	36,704,763	38,636,126	1,931,363	5.26%	6,286.80	6,793.40	506.60	8.06%
62 Taylor	20,451,395	21,259,876	808,481	3.95%	6,613.31	7,089.84	476.53	7.21%
63 Union	14,825,524	15,926,872	1,101,348	7.43%	6,692.94	7,226.58	533.64	7.97%
64 Volusia	435,848,661	462,749,558	26,900,897	6.17%	6,669.86	7,084.18	414.32	6.21%
65 Wakulla	33,867,732	35,861,066	1,993,334	5.89%	6,790.25	7,144.62	354.37	5.22%
66 Walton	46,840,637	50,468,477	3,627,840	7.75%	7,025.87	7,612.14	586.27	8.34%
67 Washington	23,522,804	25,272,906	1,750,102	7.44%	6,667.93	7,113.18	445.25	6.68%
68 Washington Special	4,211,979	4,257,450	45,471	1.08%	8,140.82	8,560.44	419.62	5.15%
69 FAMU Lab School	3,092,701	3,553,038	460,337	14.88%	7,479.33	7,724.00	244.67	3.27%
70 FAU Lab School	4,277,223	4,864,491	587,268	13.73%	6,442.57	7,141.06	698.49	10.84%
71 FSU Lab - Broward	3,982,542	4,363,579	381,037	9.57%	6,496.81	7,188.76	691.95	10.65%
72 FSU Lab - Leon	10,663,921	11,337,196	673,275	6.31%	6,676.51	7,081.32	404.81	6.06%
73 UF Lab School	7,799,373	8,412,043	612,670	7.86%	6,816.14	7,314.82	498.68	7.32%
74 Virtual School	42,090,256	55,683,132	13,592,876	32.29%	6,327.64	6,681.98	354.34	5.60%
TOTAL	18,068,339,579	19,304,238,487	1,235,898,908	6.84%	6,850.43	7,305.79	455.36	6.65%

2007-08 FEFP - CONFERENCE AGREEMENT, APRIL 23, 2007

Change in Students and Funds Compared to the 2006-07 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,245.66	28,442.63	196.97	0.70%	191,540,337	205,606,469	14,066,132	7.34%
2 Baker	4,793.16	4,890.83	97.67	2.04%	31,682,608	34,764,271	3,081,663	9.73%
3 Bay	26,297.90	25,905.48	(392.42)	-1.49%	176,227,050	184,679,367	8,452,317	4.80%
4 Bradford	3,518.04	3,437.96	(80.08)	-2.28%	24,587,722	25,960,351	1,372,629	5.58%
5 Brevard	73,813.14	73,338.73	(474.41)	-0.64%	498,194,488	529,043,662	30,849,174	6.19%
6 Broward	259,963.59	254,991.94	(4,971.65)	-1.91%	1,794,937,049	1,877,211,769	82,274,720	4.58%
7 Calhoun	2,193.49	2,194.83	1.34	0.06%	15,498,144	16,446,597	948,453	6.12%
8 Charlotte	17,559.32	17,580.18	20.86	0.12%	120,914,351	129,880,590	8,966,239	7.42%
9 Citrus	15,878.80	15,954.53	75.73	0.48%	106,216,170	114,276,894	8,060,724	7.59%
10 Clay	35,620.14	36,874.40	1,254.26	3.52%	239,051,952	263,835,004	24,783,052	10.37%
11 Collier	42,491.28	43,011.98	520.70	1.23%	326,812,339	353,688,008	26,875,669	8.22%
12 Columbia	10,089.05	10,225.08	136.03	1.35%	67,132,369	72,661,063	5,528,694	8.24%
13 Dade	349,849.08	341,644.62	(8,204.46)	-2.35%	2,402,701,083	2,504,517,375	101,816,292	4.24%
14 De Soto	5,009.11	5,075.90	66.79	1.33%	33,695,754	36,550,783	2,855,029	8.47%
15 Dixie	2,139.08	2,131.50	(7.58)	-0.35%	14,504,475	15,652,892	1,148,417	7.92%
16 Duval	126,063.32	124,899.33	(1,163.99)	-0.92%	856,183,124	906,203,390	50,020,266	5.84%
17 Escambia	42,047.57	41,510.07	(537.50)	-1.28%	275,216,612	288,601,371	13,384,759	4.86%
18 Flagler	12,036.70	12,814.00	777.30	6.46%	81,233,620	92,669,298	11,435,678	14.08%
19 Franklin	1,209.99	1,205.52	(4.47)	-0.37%	9,510,238	10,029,567	519,329	5.46%
20 Gadsden	6,122.19	6,075.06	(47.13)	-0.77%	42,405,153	44,514,846	2,109,693	4.98%
21 Gilchrist	2,785.41	2,817.81	32.40	1.16%	19,827,868	21,718,447	1,890,579	9.53%
22 Glades	1,166.67	1,374.99	208.32	17.86%	8,536,002	10,454,561	1,918,559	22.48%
23 Gulf	2,151.01	2,115.00	(36.01)	-1.67%	14,730,347	15,772,111	1,041,764	7.07%
24 Hamilton	1,916.60	1,943.12	26.52	1.38%	13,222,409	14,243,171	1,020,762	7.72%
25 Hardee	5,093.66	5,106.59	12.93	0.25%	33,216,787	35,684,772	2,467,985	7.43%
26 Hendry	7,432.07	7,406.31	(25.76)	-0.35%	50,507,171	53,992,471	3,485,300	6.90%
27 Hernando	22,321.50	23,278.26	956.76	4.29%	145,490,493	162,893,214	17,402,721	11.96%
28 Highlands	12,363.19	12,571.71	208.52	1.69%	81,653,845	88,885,217	7,231,372	8.86%
29 Hillsborough	190,817.08	191,218.91	401.83	0.21%	1,300,673,420	1,391,574,331	90,900,911	6.99%
30 Holmes	3,301.44	3,301.67	0.23	0.01%	21,808,633	23,360,508	1,551,875	7.12%
31 Indian River	17,365.21	17,638.18	272.97	1.57%	117,419,949	127,293,308	9,873,359	8.41%
32 Jackson	7,162.67	7,149.50	(13.17)	-0.18%	48,935,621	51,680,864	2,745,243	5.61%
33 Jefferson	1,195.65	1,141.54	(54.11)	-4.53%	9,010,354	9,368,379	358,025	3.97%
34 Lafayette	1,052.95	1,052.29	(0.66)	-0.06%	6,973,247	7,523,212	549,965	7.89%
35 Lake	38,880.42	41,185.78	2,305.36	5.93%	252,191,158	284,546,153	32,354,995	12.83%
36 Lee	78,061.43	82,100.31	4,038.88	5.17%	560,220,315	625,825,516	65,605,201	11.71%
37 Leon	32,342.28	32,631.22	288.94	0.89%	224,249,276	238,109,934	13,860,658	6.18%
38 Levy	6,161.40	6,163.00	1.60	0.03%	42,354,283	45,426,370	3,072,087	7.25%
39 Liberty	1,431.06	1,490.26	59.20	4.14%	10,545,677	12,135,848	1,590,171	15.08%
40 Madison	2,906.98	2,842.46	(64.52)	-2.22%	20,218,936	20,778,155	559,219	2.77%
41 Manatee	41,757.89	42,007.74	249.85	0.60%	281,106,790	303,870,302	22,763,512	8.10%
42 Marion	41,933.75	42,790.19	856.44	2.04%	277,965,902	301,233,130	23,267,228	8.37%
43 Martin	17,826.09	17,918.89	92.80	0.52%	127,317,254	136,383,768	9,066,514	7.12%
44 Monroe	8,074.63	7,836.14	(238.49)	-2.95%	66,106,686	69,668,405	3,561,719	5.39%
45 Nassau	10,922.87	11,064.75	141.88	1.30%	73,125,331	79,741,028	6,615,697	9.05%
46 Okaloosa	30,092.90	30,159.27	66.37	0.22%	200,682,551	213,098,432	12,415,881	6.19%
47 Okeechobee	7,240.57	7,202.78	(37.79)	-0.52%	47,571,455	51,105,462	3,534,007	7.43%
48 Orange	172,407.86	172,985.85	577.99	0.34%	1,186,129,438	1,263,339,346	77,209,908	6.51%
49 Osceola	51,059.70	53,070.00	2,010.30	3.94%	342,144,287	380,953,904	38,809,617	11.34%
50 Palm Beach	169,480.07	166,452.32	(3,027.75)	-1.79%	1,211,511,052	1,271,609,308	60,098,256	4.96%
51 Pasco	63,975.86	65,195.45	1,219.59	1.91%	435,183,745	474,369,189	39,185,444	9.00%
52 Pinellas	109,160.02	107,569.46	(1,590.56)	-1.46%	756,199,134	795,593,503	39,394,369	5.21%
53 Polk	92,015.57	95,500.04	3,484.47	3.79%	613,817,919	676,686,864	62,868,945	10.24%
54 Putnam	11,757.92	11,668.53	(89.39)	-0.76%	78,174,314	83,176,909	5,002,595	6.40%
55 St. Johns	26,809.96	27,866.50	1,056.54	3.94%	180,742,349	200,706,639	19,964,290	11.05%
56 St. Lucie	38,670.76	40,521.82	1,851.06	4.79%	255,459,315	285,295,264	29,835,949	11.68%
57 Santa Rosa	24,782.75	24,947.00	164.25	0.66%	160,673,972	171,517,265	10,843,293	6.75%
58 Sarasota	42,284.98	42,795.41	510.43	1.21%	307,188,774	333,513,738	26,324,964	8.57%
59 Seminole	65,943.00	65,816.88	(126.12)	-0.19%	441,456,772	468,873,112	27,416,340	6.21%
60 Sumter	7,228.20	7,474.79	246.59	3.41%	47,572,599	52,797,000	5,224,401	10.98%
61 Suwannee	5,838.39	5,687.30	(151.09)	-2.59%	36,704,763	38,636,126	1,931,363	5.26%
62 Taylor	3,092.46	2,998.64	(93.82)	-3.03%	20,451,395	21,259,876	808,481	3.95%
63 Union	2,215.10	2,203.93	(11.17)	-0.50%	14,825,524	15,926,872	1,101,348	7.43%
64 Volusia	65,345.96	65,321.56	(24.40)	-0.04%	435,848,661	462,749,558	26,900,897	6.17%
65 Wakulla	4,987.70	5,019.31	31.61	0.63%	33,867,732	35,861,066	1,993,334	5.89%
66 Walton	6,666.88	6,630.00	(36.88)	-0.55%	46,840,637	50,468,477	3,627,840	7.75%
67 Washington	3,527.75	3,552.97	25.22	0.71%	23,522,804	25,272,906	1,750,102	7.44%
68 Washington Special	517.39	497.34	(20.05)	-3.88%	4,211,979	4,257,450	45,471	1.08%
69 FAMU Lab School	413.50	460.00	46.50	11.25%	3,092,701	3,553,038	460,337	14.88%
70 FAU Lab School	663.90	681.20	17.30	2.61%	4,277,223	4,864,491	587,268	13.73%
71 FSU Lab - Broward	613.00	607.00	(6.00)	-0.98%	3,982,542	4,363,579	381,037	9.57%
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	0.24%	10,663,921	11,337,196	673,275	6.31%
73 UF Lab School	1,144.25	1,150.00	5.75	0.50%	7,799,373	8,412,043	612,670	7.86%
74 Virtual School	6,651.81	8,333.33	1,681.52	25.28%	42,090,256	55,683,132	13,592,876	32.29%
TOTAL	2,637,549.96	2,642,320.87	4,770.91	0.18%	18,068,339,579	19,304,238,487	1,235,898,908	6.84%